

APPENDIX F

SUMMARY ANALYSIS OF REALIGNMENT USED FOR MEDI-CAL MATCH

This appendix presents the estimated match requirement for Medi-Cal for each of the four years, by county and region. The first three pages show the actual FFP reimbursement the first three fiscal years and estimated FFP reimbursement based on cost report information. Fiscal years 1990-91 and 1993-94 include Short-Doyle/Medi-Cal (SD/MC) FFP, and fiscal years 1996-97 and 1999-2000 include SD/MC and psychiatric inpatient services claimed through EDS. The match requirement reflects the amount of funds a county needs to match the FFP. The state funds for managed care and EPSDT were assumed to be the first dollar applied toward matching requirements.

Analysis of Realignment Used for Medi-Cal Match

County/City	Realignment Required for Match				Percent of Realignment Required for Match			
	FY 1990-91	FY 1993-94	FY 1996-97	Estimated FY 1999-2000	FY 1990-91	FY 1993-94	FY 1996-97	Estimated FY 1999-2000
Alameda	\$6,015,100	\$16,038,848	\$19,076,633	\$23,679,820	15%	42%	44%	49%
Alpine	0	0	0	0	0%	0%	0%	0%
Amador	42,899	92,608	97,850	91,234	7%	16%	15%	13%
Berkeley City	333,556	599,958	776,136	0	24%	45%	47%	0%
Butte	327,098	1,449,069	1,646,908	1,909,739	7%	32%	30%	30%
Calaveras	119,212	117,451	100,316	28,360	18%	18%	13%	3%
Colusa	63,422	119,357	124,682	106,354	11%	22%	20%	15%
Contra Costa	4,859,972	8,307,511	9,881,868	8,412,813	24%	43%	46%	35%
Del Norte	247,619	366,690	540,736	774,669	33%	51%	66%	82%
El Dorado	341,525	523,267	923,245	1,118,852	14%	23%	34%	37%
Fresno	4,658,040	6,696,295	3,544,256	4,947,639	25%	39%	16%	18%
Glenn	75,466	157,940	99,534	234,791	10%	23%	13%	27%
Humboldt	646,825	1,348,297	1,552,273	1,562,670	16%	36%	36%	32%
Imperial	776,010	1,279,733	1,440,765	1,651,370	27%	48%	40%	35%
Inyo	71,040	94,714	40,738	130,859	9%	13%	5%	13%
Kern	1,885,861	2,560,012	3,235,149	7,115,110	15%	21%	21%	37%
Kings	675,103	1,062,857	905,822	911,775	26%	44%	31%	27%
Lake	182,796	241,477	12,979	645,691	13%	17%	1%	34%
Lassen	74,510	117,886	89,316	159,607	10%	17%	11%	17%
Los Angeles	29,426,113	43,612,820	41,420,602	45,830,881	12%	19%	16%	16%
Madera	437,035	753,751	704,747	390,253	21%	39%	29%	13%
Marin	406,485	1,099,150	1,819,386	1,998,367	5%	14%	20%	19%
Mariposa	24,187	43,182	30,213	130,331	6%	11%	7%	25%
Mendocino	289,197	480,071	606,203	741,388	11%	19%	21%	23%
Merced	762,788	1,618,186	2,092,443	1,848,490	15%	35%	36%	26%
Modoc	43,581	74,309	65,760	41,849	10%	18%	14%	8%
Mono	0	12,439	5,637	0	0%	4%	2%	0%
Monterey	1,013,796	2,146,037	2,661,623	3,262,688	14%	30%	33%	36%
Napa	300,786	858,090	1,141,690	1,034,696	7%	22%	24%	20%
Nevada	129,810	318,704	476,245	677,762	7%	19%	25%	32%

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	FY 1990-91	FY 1993-94	FY 1996-97	Estimated FY 1999-2000	FY 1990-91	FY 1993-94	FY 1996-97	Estimated FY 1999-2000
Orange	2,860,881	3,480,328	1,451,584	2,557,486	7%	9%	3%	4%
Placer	675,695	1,194,750	1,861,355	1,727,854	19%	36%	49%	40%
Plumas	59,715	126,474	71,493	285,643	11%	24%	12%	41%
Riverside	6,550,292	8,278,280	7,425,495	7,555,681	30%	40%	29%	23%
Sacramento	2,335,490	2,554,255	816,447	2,951,642	9%	10%	3%	8%
San Benito	49,415	130,222	169,444	210,950	7%	19%	20%	21%
San Bernardino	6,986,417	10,660,921	5,755,108	8,102,122	25%	40%	16%	18%
San Diego	7,316,338	10,546,218	8,831,847	10,618,310	15%	23%	15%	15%
San Francisco	8,719,386	18,619,891	25,098,891	30,048,530	21%	46%	51%	56%
San Joaquin	2,863,219	3,442,865	1,400,863	644,999	21%	26%	9%	4%
San Luis Obispo	929,877	1,225,863	1,527,179	1,949,162	23%	32%	35%	40%
San Mateo	3,416,758	6,554,180	7,915,262	9,331,990	17%	34%	35%	38%
Santa Barbara	1,017,579	3,519,089	6,741,395	7,925,149	13%	48%	80%	84%
Santa Clara	12,313,517	18,123,144	20,427,831	18,387,284	36%	55%	51%	40%
Santa Cruz	1,268,819	3,241,138	4,604,322	5,147,243	27%	73%	90%	90%
Shasta	1,494,373	1,831,492	1,518,983	2,180,163	36%	47%	33%	41%
Sierra	0	0	0	3,535	0%	0%	0%	1%
Siskiyou	182,938	442,177	643,899	1,051,630	17%	44%	53%	75%
Solano	1,004,877	1,839,059	3,410,430	5,604,225	12%	23%	37%	54%
Sonoma	1,841,509	3,236,431	4,684,321	3,405,294	20%	38%	48%	32%
Stanislaus	2,405,588	3,808,857	4,708,614	5,477,141	28%	47%	47%	45%
Sutter/Yuba	374,747	500,364	558,292	499,115	11%	15%	14%	11%
Tehama	166,308	518,917	757,996	710,204	10%	34%	43%	36%
Tri-City	308,458	565,249	1,260,378	5,829,635	25%	48%	68%	199%
Trinity	36,860	90,492	145,632	71,898	8%	21%	30%	13%
Tulare	3,293,108	3,115,172	2,195,962	818,203	40%	40%	22%	7%
Tuolumne	205,863	311,764	483,006	536,572	21%	33%	44%	43%
Ventura	3,150,927	5,605,352	9,211,501	6,771,042	26%	49%	71%	45%
Yolo	600,490	1,032,573	277,402	1,707,286	15%	27%	6%	35%
Total	\$126,659,276	\$206,786,226	\$219,068,687	\$251,548,046	17%	29%	26%	26%